

BGC PROGRESS REPORT – CITY OF DELTA

JANUARY TO DECEMBER 2025

1. Summary of actions and achievements for the reporting period:

Club Services

During 2025, we offered after-school social-recreational programs for school-aged children five days a week during the school year at our three locations in Delta. Our clubs were open on school Pro-D days and during school breaks to accommodate the community's need for additional services. In addition to our after-school programming, the three clubs offered a variety of preteen and teen programs both after school and in the evening, providing a safe space during critical hours where youth can be with their peers, connect with positive adult role models, and receive support.

Locations: Hillside (North Delta), Winskill (Tsawwassen), and Wintemute (Ladner)

Participants: Children and youth aged 6-18 living in Delta

Early Years/Family Resource Centres

Over the course of the year, we ran Family Resource Centres drop-in programs, offering parents and their children under 6 years of age developmentally appropriate and stimulating programs. These activities also provide important opportunities for new parents and caregivers to meet and connect with neighbours and peers while their children play in a safe setting.

Locations: North Delta and Ladner

Participants: Children under 6 years of age and their parents/caregivers living in Delta

Options

Options, a diversion program designed for Delta Police to make referrals to Annex Youth Counselling, also ran throughout 2024. The goal of the program is to support youth who are first time offenders or offenders of minor crime to give back to the community, make amends and gain the support of a youth counsellor. Using a restorative justice approach, our counsellors supported the youth as they met with their victims and determine suitable consequences for actions.

Locations: Counsellors were based at the Annex in North Delta, and travelled to other areas of Delta to meet with youth

Participants: At-risk youth living in Delta

Outcomes

Each of our services, whether it is designed to deliver social-recreational, prevention, intervention, or developmental programs, are designed to achieve the following specific outcomes, many of which reflect the priorities of the Delta Council:

- **Positive Relationships** ~ Children/youth have enhanced connection to community, interpersonal skills, sense of belonging, and acceptance of self and others.
- **Healthy Living** ~ Children/youth make healthy choices about nutrition and physical activity, and have increased positive outlook and resilience.
- **Lifelong Learning** ~ Children/youth experience educational success, develop curiosity and creative expressions, and learn how to challenge themselves and achieve goals.
- **Leadership** ~ Children/youth learn how to be leaders and have a positive influence on others, building skills for cooperation, self-regulation, confidence, and taking initiative.

The long-term impacts will be children, youth, and families engaged in positive, constructive activity, improved family relationships, reduced financial hardship, and safer and healthier communities as a result.

BGC has a systematic annual process for evaluation that includes tracking participant numbers and program participation. Anecdotal reports from staff, participants, volunteers, and other stakeholders provide further evidence of the success of our programs and assist in identifying ways to modify them to ensure they remain relevant. BGC is also engaged in a multi-year Learning & Impact Project with other Clubs across the country to measure the intended impacts of our programming and activities in four areas: positive relationships, healthy living, lifelong learning, and leadership. The project involves both surveys and in-depth interviews of Club members.

2. Statistics

Service	Location	2024-2025 Numbers	2025-26Targets
CLUB SERVICES Social development programs for children and youth aged 6-18	Hillside Club 11339 84th Avenue North Delta	Annual Club Membership: 214 Average Daily Attendance: 34 Annual Participant Hours: 27,826	Annual Club Membership: 230 Average Daily Attendance: 35 Annual Participant Hours: 29,000
	Winskill Club 5555 9th Avenue Tsawwassen	Annual Club Membership: 141 Average Daily Attendance: 41 Annual Participant Hours: 26,020	Annual Club Membership: 160 Average Daily Attendance: 45 Annual Participant Hours: 30,000
	Wintemute Club 4727 Arthur Drive Ladner	Annual Club Membership: 170 Average Daily Attendance: 30 Annual Participant Hours: 19,434	Annual Club Membership: 140 Average Daily Attendance: 30 Annual Participant Hours: 20,000
	Preteen/Teen Programs Hillside, Winskill, and Wintemute Clubs	Total Participants: 308 Average Attendance: 9 Annual Participant Hours: 2,160 (included in Club Services above)	Total Participants: 325 Average Attendance: 10 Annual Participant Hours: 2,200 (included in Club Services above)

Service	Location	2025 Numbers	2026 Targets
North Delta FRC, the Ladner FRC FAMILY RESOURCE CENTRES Support for parents and children aged 0-6	North Delta FRC Gibson's Elementary 11451 90th Avenue Delta	Total Families Served: 404 Average Weekly Contacts: <ul style="list-style-type: none"> • 43 parents/caregivers • 59 children Annual Participant Hours: 675	Total Families Served: 425 Average Weekly Contacts: <ul style="list-style-type: none"> • 48 parents/caregivers • 65 children Annual Participant Hours: 700
	Ladner FRC Ladner Early Childhood Hub #205-5000 Bridge Street Ladner	Total Families Served: 473 Average Weekly Contacts: <ul style="list-style-type: none"> • 44 parents/caregivers • 66 children Annual Participant Hours: 769	Total Families Served: 480 Average Weekly Contacts: <ul style="list-style-type: none"> • 50 parents/caregivers • 70 children Annual Participant Hours: 800
OPTIONS Early intervention for youth at risk	Options Annex at the Hillside Club 11339 84th Avenue North Delta	Annually: 3 referred youth Annual Participant Hours: 36	Annually: 5 referred youth Annual Participant Hours: 50

3. Applying an Equity, Diversity, and Inclusion (EDI) lens

- *Please describe and/or provide stats about how your services benefited diverse populations, including racialized and immigrant residents; if possible, include a number of immigrant and racialized residents served through this funding.*

In order to ensure that we have the right approach with DEI programming, BGC has engaged local experts like Baukau Consulting (<https://www.bakauconsulting.com>) and Nahanee Creative (<https://decolonizeeverything.org>) to facilitate training and workshop opportunities for staff at all levels (including front line staff). As an organization, we have committed to having some of our staff complete Bakau's Inclusive Facilitation Certificate, allowing us to bring some of these skills in-house while working with external experts. As it stands, our dedicated work in introducing mandatory and annual staff training rooted in anti-oppression is one of the first projects that Bakau Consulting has seen where a client has embedded their learnings/unlearnings into their policies, procedures, and practices so completely. This takes our DEI work and commitment to a deeper level, ensuring that the efforts we make now will be a permanent and integral part of BGC's work and outlook.

We serve many diverse populations in our clubs and counselling centres, and equity, diversity, and inclusion topics are deeply important to our organization. Recently, we took the important step of updating our formal name to BGC South Coast BC, replacing the gender-specific 'Boys and Girls Clubs', which was deemed to no longer be inclusive or reflective of the kids and families that we serve. We've already been—and will continue to be—successful in leading diversity-specific programming with kids and adults, including: Black History Month, anti-bullying, LGBTQ2S+, and cultural development.

BGC South Coast BC is committed to diversity, equity and inclusion and like all programs within the agency, The Annex Counselling program does not discriminate. Like all Annex programs, Options is designed with cultural awareness and empathy. The Options program supports youth to explore their religion, ethnicity or spirituality as a means of making amends to the community and/or victim. When youth identify as indigenous and are interested, Indigenous practices of healing and justice are implemented.

Additionally, BGC South Coast BC's national organization, BGC Canada, works with its member clubs by offering DEI assessment tools to develop work plans and tracking to define local needs and training to enhance EDI practices across the country.

Numbers of immigrant and racialized participants for 2025 are as follows:

SPECIAL POPULATIONS	CLUBS	COUNSELLING				TOTALS
		SUS	Youth	Family	EY	
Individuals who speak English as a second language	51	12	13	7	106	189
Individuals who are New Canadians	26	21	6	3	74	130
Individuals who are Indigenous	12	37	14	6	115	184
Individuals who are Black	17	2	3	0	11	23
Individuals who are People of Colour	71	68	67	25	152	383

Note: Substance Use Services and Youth & Family counselling are not funded by the City of Delta

4. Emerging challenges, needs, and trends

- *Please describe some challenges you faced this year relevant to the services funded by the City.*
- *Please briefly describe the emerging services' needs and community trends you are observing in Delta.*

Fundraising continues to be a challenge, particularly in times like the present with inflation and political uncertainty, as well as donors and funders finding that they have decreasing discretionary funds to distribute.

Our infrastructure is also aging, with physical club buildings requiring more in the way of repairs and renovations to meet the needs of our members.

On the counseling side, the Delta Police—due to staffing changes—are less aware of our Options counselling program and aren't utilizing it to its capacity. Our aim for 2026 is to have Annex staff and Delta Police liaison officers meet again, for Annex staff to share about the Options program and ultimately to see a dramatic rise in referrals. The goal of the program is to support all Delta youth who have engaged in criminal activity and are qualified to partake in a diversion program.

A continuing trend we have seen in our Family Resource Centre and our Early Years counselling program is that parents of infants and young children are needing to go back to work earlier than anticipated due to the high cost of living. With that earlier back-to-work entry, this has decreased the number of attendees overall. We are highly marketed in the Delta area, and lots of programs like Strong Start and libraries are so aware of our programs that we drive most of our referrals from there. Word of mouth is perhaps the biggest driver of our programs with families who attend, and they undoubtedly know other families and share our resources.

To prepare for emerging challenges, BGC South Coast BC's strategic framework outlines our five main impact goals:

Prevention – Grow BGC's unique recreational care club model

Intervention – Provide robust vision/mission-aligned government-funded counselling and employment programs

Collaboration – Create strong pathways into our programs and services through promotion, partnership, and collaboration, with specific focus on engagement with Indigenous youth.

People – Cultivate an equitable and transparent workplace where staff feel their work is impactful and valued

Funding – Focus all BGC's diverse revenue generation strategies on long-term sustainability

As four members and the challenges they face, we serve a high proportion of kids who can be considered multi-barriered, and whose families face difficulties like poverty, food insecurity, unstable living conditions, and limited access to social recreational activities. Many of our club members come from single parent families, or are immigrants or refugees, living in households where English is a second language and often not spoken at home. In addition, approximately 40% of the youth in our counselling programs have experienced some sort of homelessness.

5. Additional Notes

- *Please describe any other information and statistics you would like to share.*

In 2025, the total operational budget for all our Delta programs was \$1,418,336, with the \$113,000 provided through City of Delta's service plan representing 7.97% of our operational budget.

Our latest annual report and audited financial statements are attached.

6. Request for next year

As a result of inflation and increased hard costs across all areas of operation, we would like to ask that the City of Delta consider increasing last year's \$113,000 Service Plan grant by 3% (an increase of \$3,390) for the coming year.

We propose to allocate the revised funding as follows:

Club Services:	\$92,890
(Hillside Club: \$36,000)	
(Winskill Club: \$25,890)	
(Wintemute Club: \$31,000)	
Family Resource Centres:	\$13,500
Options:	\$11,000
TOTAL:	\$117,390