



The Corporation of Delta
COUNCIL REPORT
Regular Meeting

To: **Mayor and Council**

File No.: **2040-20**

From: **Community Planning and Development
Department**

Date: **March 13, 2017**

Boundary Bay Fire Hall – Site Preload Contract Award

The following report has been reviewed and endorsed by the Chief Administrative Officer.

▪ **RECOMMENDATIONS:**

- A. THAT a contract for site preload for the Boundary Bay Fire Hall be awarded to Key-West Asphalt (333) Ltd. in the amount of \$227,061.45, including GST.
- B. THAT the Director of Finance and Director of Community Planning and Development be authorized to execute the contracts.

▪ **PURPOSE:**

The purpose of this report is to obtain Council approval to award a contract for site preload to Key-West Asphalt (333) Ltd. for the Boundary Bay Fire Hall.

▪ **BACKGROUND:**

At the February 27, 2017 Regular Meeting, Council approved the 2017 Financial Plan, which included the EOC, Fire Hall and Training Facility, as outlined in Capital Plan Detail Sheet (Attachment A).

Council Policy:

Contract awards for \$50,000.00 or greater require Council approval.

▪ **DISCUSSION:**

Invitation to Tender 17-054, Boundary Bay Fire Hall Site Preload C-001, was posted on BC Bid. Three bids were received.

Bidder	Bid Price (including GST)
Key-West Asphalt (333) Ltd.	\$227,061.45
R.D.M. Enterprises Ltd.	\$248,377.50
Heidelberg Contracting Ltd.	\$843,015.60

Key West Asphalt (333) Ltd.'s bid was the lowest bid and meets the requirements of the project.

Unitech Construction Management agree with the recommendation to award the above to Key-West Asphalt (333) Ltd.

Implications:

Financial Implications – The Boundary Bay Fire Hall Project has been included in the five-year financial plan at an amount of \$8.1million and there are sufficient funds allocated for this element of work.

▪ **CONCLUSION:**


It is recommended that Key-West Asphalt (333) Ltd. be awarded a contract for site preload for the Boundary Bay Fire hall in the amount of \$227,061.45, including GST.



Jeff Day, P.Eng.
Director of Community Planning & Development

Department submission prepared by: Jose Teres, P.Eng., Project Manager

This report has been prepared in consultation with the following listed department.

Concurring Departments		
Department	Name	Signature
Finance	Karl Preuss	

▪ **ATTCHMENT:**

A. Capital Plan Detail Sheet (2017 MAJOR – 2)

2017 CAPITAL PLAN

MAJOR - 2
 TCA
 non-TCA

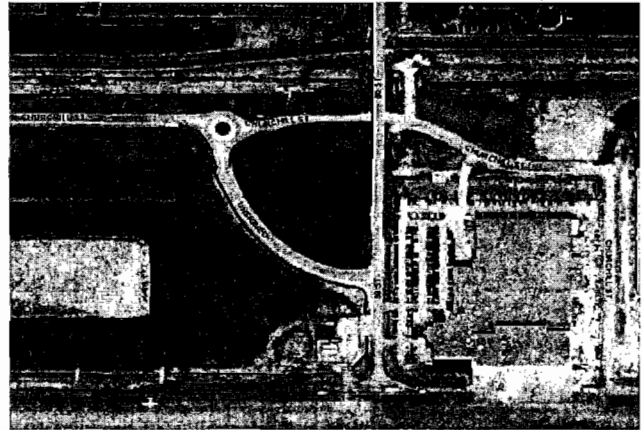
EOC, Fire Hall and Training Facility

Project Scope:
 The Boundary Bay Airport Fire Hall project is a 12,739 square foot building that includes a post-disaster emergency operations centre, fire hall, corporate training centre and a fire training facility. The project will be procured in early 2017 and construction will commence immediately with completion targeted for May of 2018.

Funding Sources:

2017 Tax Draw	\$4,500,000
Project Total	<u><u>\$4,500,000</u></u>

Location:
 Boundary Bay Airport



Annual Associated Operating Costs starting in 2018: \$

Schedule:

Design - January to December 2016
 Tender - November to December 2016
 Construction - January 2017 to February 2018

Project Costs:

2013	\$50,000
2015	\$500,000
2016	\$3,000,000
2017	<u>\$4,500,000</u>
Total Project Cost	<u>\$8,050,000</u>

Approvals Required:

Construction Performed by:
 Municipal Crew External Contractor

Project Rationale:
 A post-disaster emergency operations centre is required to coordinate municipal response to emergencies following a disaster that could render the current emergency operations centre unusable. A new fire hall at this site will serve the growing industrial area at Boundary Bay Airport and land south of the BC Rail line. Finally, the training facility will enhance training opportunities for Delta's first responders and the EOC will be designed and equipped to also serve as a training centre for all Delta employees.

Program Overview: